

PUBLIC HEARING
Of The
BOARD OF COMMISSIONERS
Of
DESCHUTES VALLEY WATER DISTRICT
January 12, 2026

The public hearing of the Board of Commissioners of Deschutes Valley Water District was called to order by Chairman Kathy Marston at 7:00 P.M. Other commissioners present were Jo Guiney and Dana Oppenlander.

Chairman, Kathy Marston asked for public comment. No public in attendance.

Joel Gehrett (JG) discussed the following topics regarding the water rate increase:

- The updated water rate survey.
- Over the past 10 years, audited revenues have increased by 50% and expenses have increased by 62%. The revenues are not keeping up with expenses.

JG is proposing the following water rate increases:

- Year 1: 5%
- Year 2: 2.5%
- Year 3: 2.5%

For year 1, this would raise the minimum from \$22.00 to \$23.10 per month and the excess from \$1.43 to \$1.50 per 100 cubic feet. Over the next 3 years, revenue should increase by \$277,000.00.

Public meeting adjourned at 7:10 P.M.

Secretary, Dana Oppenlander